

# Program Progress Dashboard



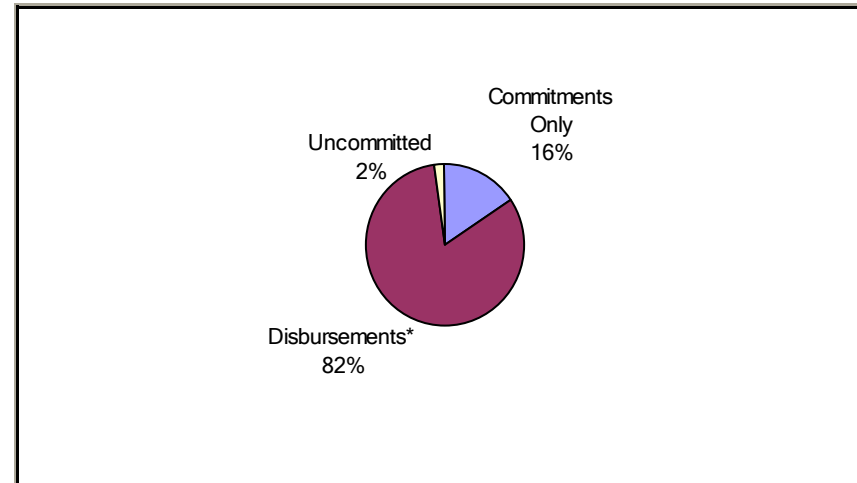
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **COSTA MESA, CA**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$8,667,772**

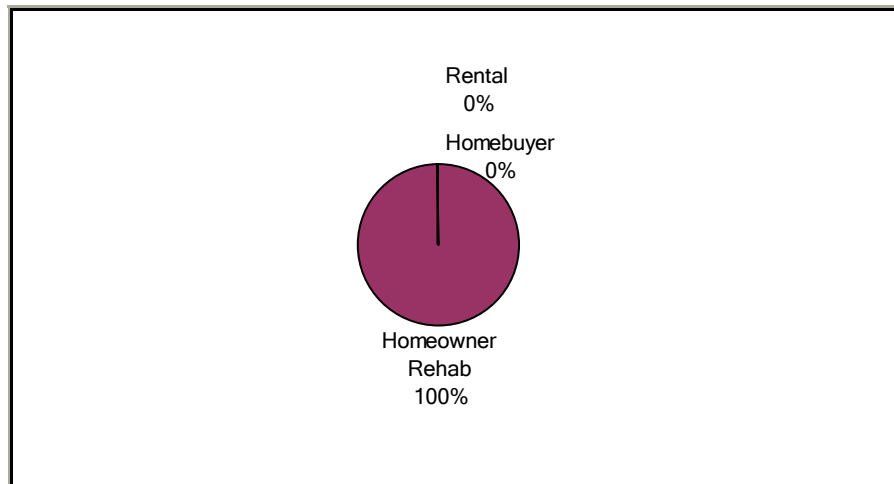


\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

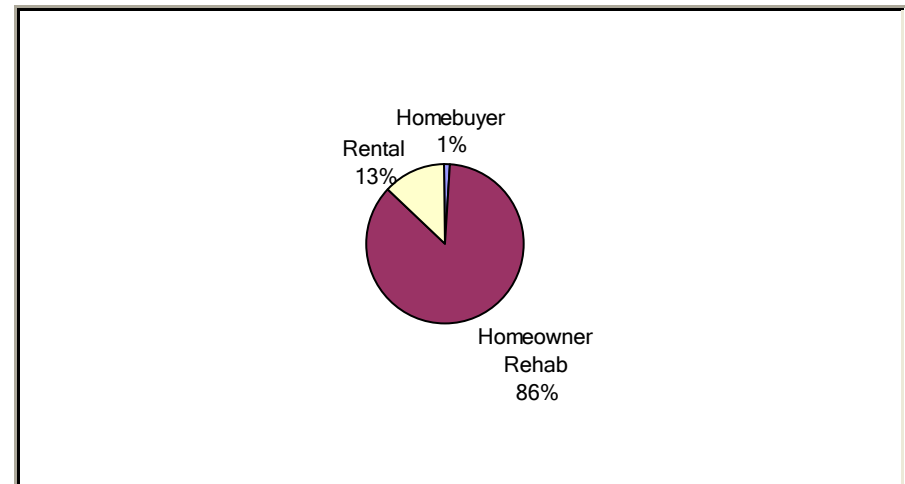
Net Increase: **28**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992

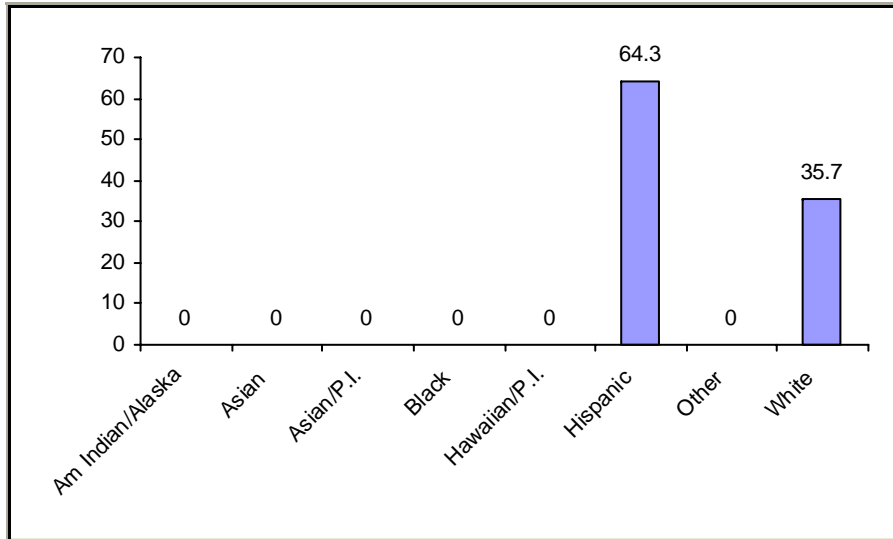
Total: **224**



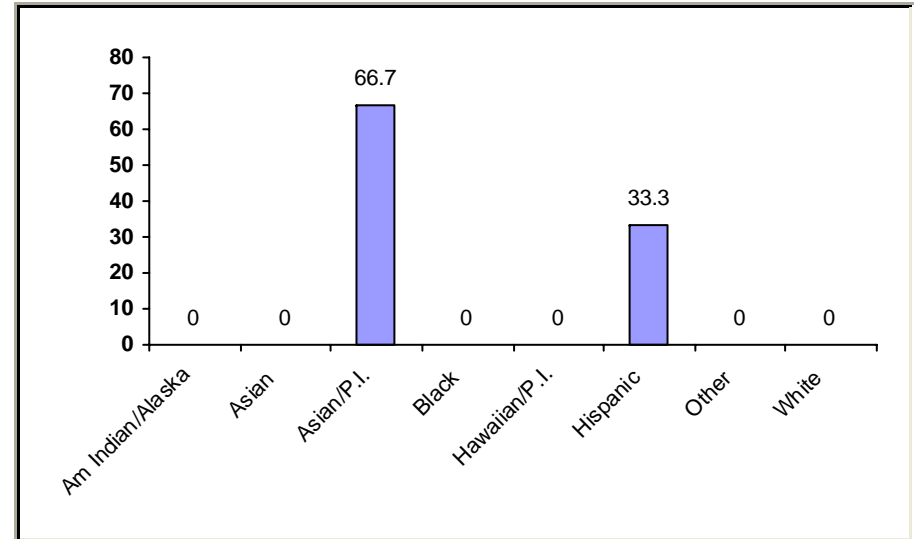
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

### (3) Production Detail Racial/Ethnic Breakout

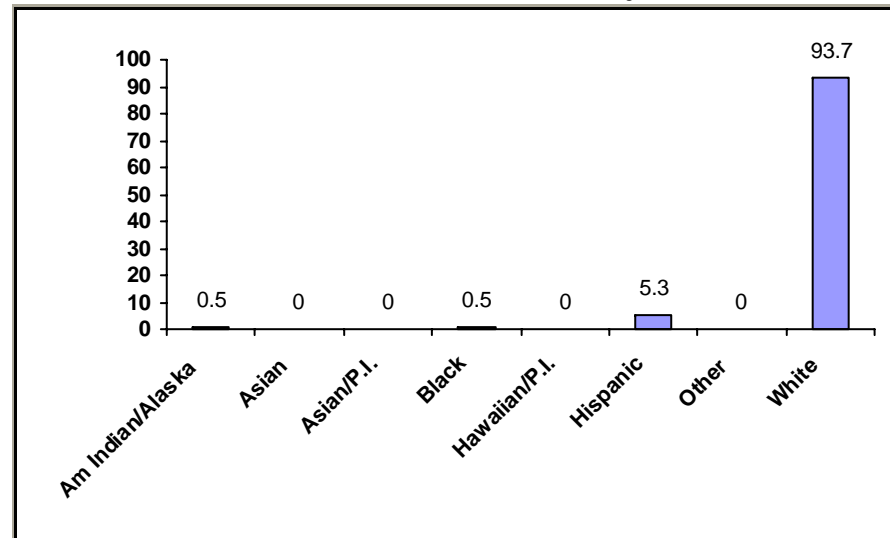
Rental Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$145,439**

Homebuyer Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$254,284**

Homeowner Rehabilitation Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$14,801**

\* TDC - Includes all sources of funds

